

**Aberdeen School District  
Capital Outlay Revenue Computation  
5 Year Projection**

**2018-19 Budget year:**

Tax Levy		\$2.870
2018 Taxable Valuation	2,282,788,993	3,275,802
Est. 2019 Tax. Valuation (2%)	2,328,444,773	3,341,318
	Total Real Estate Tax	6,617,120
	Other Revenue	76,000
	Perkins Grant	44,000
	<b>Total Revenue</b>	<b>6,737,120</b>

**2019-20 Budget year:**

Tax Levy		\$2.870
2019 Taxable Valuation	2,328,444,773	3,341,318
Est. 2020 Tax. Valuation (2%)	2,375,013,668	3,408,145
	Total Real Estate Tax	6,749,463
	Other Revenue	76,000
	Perkins Grant	44,000
	<b>Total Revenue</b>	<b>6,869,463</b>

**2020-21 Budget year:**

Tax Levy		\$2.870
2020 Taxable Valuation	2,375,013,668	3,408,145
Est. 2021 Tax. Valuation (2%)	2,422,513,942	3,476,308
	Total Real Estate Tax	6,884,452
	Other Revenue	76,000
	Perkins Grant	44,000
	<b>Total Revenue</b>	<b>7,004,452</b>

**2021-22 Budget year:**

Tax Levy		\$2.870
2021 Taxable Valuation	2,422,513,942	3,476,308
Est. 2022 Tax. Valuation (2%)	2,470,964,221	3,545,834
	Total Real Estate Tax	7,022,141
	Other Revenue	76,000
	Perkins Grant	44,000
	<b>Total Revenue</b>	<b>7,142,141</b>

**2022-23 Budget year:**

Tax Levy		\$2.870
2022 Taxable Valuation	2,470,964,221	3,545,834
Est. 2023 Tax. Valuation (2%)	2,520,383,505	3,616,750
	Total Real Estate Tax	7,162,584
	Other Revenue	76,000
	Perkins Grant	44,000
	<b>Total Revenue</b>	<b>7,282,584</b>